

Appendix 4**Table of options to reduce loss of income**

	Cap	Number Service Users effected	Annual Under Recovery
5%			
2019-20	£90	44	-£17,235
2020-21	£100	59	-£33,359
2021-22	£100	47	-£21,974
Total over 3 years			-£72,568

	Cap	Number Service Users effected	Annual Under Recovery
7.5%			
2019-20	£90	39	-£13,500
2020-21	£100	47	-£21,237
2021-22	£100	25	-£8,935
Total over 3 years			-£43,671
10.0%			
2019-20	£90	35	-£9,515
2020-21	£100	34	-£12,732
2021-22	£100	5	-£1,181
Total over 3 years			-£23,427